

# Schedule 2

HCI Fund - Ward 2

For the period ending December 31, 2014

Councillor: Jacques Barbeau / Michael Vagnini

						Healthy Community Initiative priorities															
						Eligible expenditure categories (A)				Sustainable Development Challenges											
										Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital						
Date	Payee	Description (including event or project)	Benefiting Group/Organization	By-Law (A)	Amount	Gifts and promotions for Community Events and Groups	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
14-Jan-14	WALDEN WINTER CARNIVAL	Walden Winter Carnival activity costs, Feb 6-9	Walden Winter Carnival		1,000.00	1,000.00					X					X					
25-Feb-14	BEAVER LAKE SPORTS & CULTURAL CLUB	To fund portion of roof repairs at the Beaver lake Sports and Cultural Centre	Beaver Lake Sports & Cultural Club Inc. 2014-47		6,000.00	6,000.00											X				
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00				X											
<b>Total for 1st quarter (January to March)</b>					<b>7,250.00</b>	<b>7,250.00</b>	-	-	-												
09-Apr-14	WALDEN SENIOR CITIZENS AND PENSIONERS INC.	Donation towards the purchase of a microwave and karaoke machine	Walden Senior Citizens and Pensioners Inc.		428.27	428.27				X											
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00				X											
20-May-14	COPPER CLIFF ITALIAN LADIES BOCCE LEAGUE	Donation for bocce court maintenance and repairs	Copper Cliff Italian Ladies Bocce League		300.00	300.00											X				
31-May-14	CITY OF GREATER SUDBURY	Contribution towards the construction of the structure to cover the Seacan at Anderson Farm	CGS - Anderson Farm		2,000.00			2,000.00									X				
05-Jun-14	LIVELY DISTRICT SECONDARY SCHOOL	Graduation scholarship/bursary for students pursuing post secondary school	Lively District Secondary School		300.00	300.00														X	
17-Jun-14	25TH CREIGHTON SHINES AGAIN COMMITTEE	To offset expenses for the Creighton community annual reunion, July 18-20	25th Creighton Shines Again Committee		1,000.00	1,000.00										X					
20-Jun-14	BUDGELL BETTY	Tent for Anderson Farm events	CGS - Anderson Farm		375.32			375.32									X				
24-Jun-14	ROYAL CANADIAN LEGION	To assist with the cost of relocation of the Cenotaph in Copper Cliff	Royal Canadian Legion - R.L. Beattie Branch 224		1,000.00	1,000.00											X				
30-Jun-14	LOWES	Folding tables for Anderson Farm events	CGS - Anderson Farm		649.23			649.23									X				
<b>Total for 2nd quarter (April to June)</b>					<b>6,302.82</b>	<b>3,278.27</b>	-	-	<b>3,024.55</b>												
29-Aug-14	KNIGHTS OF COLUMBUS	Purchase of flowers, shrubs and trees	CGS - St. Stanislaus Cemetery, Lively		763.54			763.54			X						X				
<b>Total for 3rd quarter (July to September)</b>					<b>763.54</b>	-	-	-	<b>763.54</b>												
<b>Total for 4th quarter (October to December)</b>					-	-	-	-	-												
<b>Total for the year</b>					<b>14,316.36</b>	<b>10,528.27</b>	-	-	<b>3,788.09</b>												

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above	10,528.27
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500

<b>Donation Revenue</b>	
	-

<b>Future commitments / Projects in progress</b>		
CGS- St. Stanislaus Cemetery	Purchase of flowers, shrubs and trees	736.46
		<b>736.46</b>

Project not Started

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.